



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

Mick Zais
Superintendent

1429 Senate Street
Columbia, South Carolina 29201

TO: Members, House Ways and Means Committee
Members, House Education and Public Works Committee
Members, Senate Finance Committee
Members, Senate Education Committee

FROM: Jay W. Ragley
Director, Office of Legislative and Public Affairs
South Carolina Department of Education

DATE: July 5, 2013

SUBJECT: FY 2012-2013 School Districts and Special Schools Flexibility Report

As required by Provisos 1.38, 1.43 and 1A.21 of the Fiscal Year 2012-2013 General Appropriations Act, attached to this memorandum is the annual report regarding the use of funding flexibility by school districts and special schools.

1.38, 1.43 and 1A.21 Section 2 Flexibility Requests								
District	Approval of Board	Date Rec'd	Qtr	Transfer From	Current Allocation	Transfer Amount	Transfer To	Percentage of Transfer
	√							
Aiken	√	6/27/2013	4th	311 - Professional Development	\$ 224,366.97	\$ 50,000.00	100 - General Fund	22.28%
				326 - Refurbish Science Kits	\$ 122,389.00	\$ 120,595.10	100 - General Fund	98.53%
				338 - Students At Risk	\$ 6,813,743.68	\$ 454,495.00	100 - General Fund	6.67%
				394 - EEDA Supplemental Programs	\$ 149,616.02	\$ 149,616.02	928 - EEDA Career Specialists	100.00%
				399 - EIA Misc	\$ 12,456.50	\$ 12,299.34	100 - General Fund	98.74%
				926 - EEDA At Risk Supplemental*	\$ 30,030.35	\$ 11,686.00	100 - General Fund	38.91%
				967 - 6-8 Lottery	\$ 65,904.74	\$ 64,922.67	960 - K-5 Lottery	98.51%
Anderson 1	√	10/2/2012	1st	905 - Career & Technology Equipment	\$ 62,187.00	\$ 62,187.00	100 - General Fund	100.00%
Anderson 3	√	6/27/2013	4th	338 - Students at Risk	\$ 653,784.89	\$ 122,825.34	100 - General Fund	18.79%
				344 - High Achieving Students	\$ 77,853.00	\$ 13,698.53	100 - General Fund	17.60%
				358 - Reading	\$ 26,433.26	\$ 16,433.26	340 - 4 Yr Old Early Childhood	62.17%
				397 - Aid to Districts	\$ 26,531.00	\$ 26,531.00	100 - General Fund	100.00%
				905 - CATE Equipment*	\$ 18,634.92	\$ 17,584.92	100 - General Fund	94.37%
				960 - K-5 Lottery	\$ 261,100.83	\$ 99,325.00	100 - General Fund	38.04%
Anderson 5	√	6/12/2013	4th	960 - K-5 Lottery	\$ 904,734.28	\$ 330,000.00	100 - General Fund	36.47%
				311 - Professional Development	\$ 142,478.60	\$ 5,000.00	100 - General Fund	3.51%
				397 - Aid to Districts	\$ 519,323.00	\$ 325,000.00	100 - General Fund	62.58%
				398 - Flex Cost Savings	\$ 27,053.99	\$ 13,527.00	100 - General Fund	50.00%
Barnwell 19	√	6/11/2013	4th	318 - Formative Assessment	\$ 3,988.87	\$ 3,988.87	100 - General Fund	100.00%
				326 - Refurbish Science Kits	\$ 8,941.67	\$ 4,208.67	100 - General Fund	47.07%
				358 - Reading	\$ 8,778.75	\$ 5,142.47	100 - General Fund	58.58%
				392 - Work Based Learning	\$ 7,218.00	\$ 3,630.00	100 - General Fund	50.29%
				397 - Aid to Districts	\$ 8,024.00	\$ 8,024.00	100 - General Fund	100.00%
				399 - EIA Misc	\$ 2,852.00	\$ 2,852.00	100 - General Fund	100.00%
				905 - CATE Equipment*	\$ 52.71	\$ 52.71	100 - General Fund	100.00%
				919 - Apple Tags	\$ 249.86	\$ 249.86	100 - General Fund	100.00%
				933 - Formative Assessment*	\$ 169.67	\$ 169.67	100 - General Fund	100.00%
				937 - Student Health and Fitness - PE	\$ 12,837.20	\$ 6,317.97	100 - General Fund	49.22%
Barnwell 29	√	4/19/2013	4th	960 - K-5 Lottery*	\$ 20,908.46	\$ 16,510.00	100 - General Fund	78.96%
Barnwell 45	√	6/27/2013	4th	302 - ADEPT	\$ 2,137.35	\$ 2,137.35	100 - General Fund	100.00%
				311 - Professional Development	\$ 13,899.24	\$ 13,899.24	100 - General Fund	100.00%
				326 - Refurbish Science Kits	\$ 13,798.37	\$ 8,318.59	100 - General Fund	60.29%
				338 - Students At Risk	\$ 548,150.74	\$ 320,000.00	100 - General Fund	58.38%
				358 - Reading*	\$ 15,157.57	\$ 15,157.57	100 - General Fund	100.00%
				397 - Aid to Districts	\$ 24,472.00	\$ 24,472.00	100 - General Fund	100.00%
				399 - EIA Misc	\$ 1,261.94	\$ 1,261.94	100 - General Fund	100.00%
				937 - Student Health and Fitness - PE	\$ 18,573.97	\$ 18,573.97	100 - General Fund	100.00%
				967 - 6-8 Lottery	\$ 6,414.52	\$ 6,414.52	100 - General Fund	100.00%
				960 - K-5 Lottery	\$ 133,983.04	\$ 133,983.04	100 - General Fund	100.00%

District	Approval of Board	Date Rec'd	Qtr	Transfer From	Current Allocation	Transfer Amount	Transfer To	Percentage of Transfer
Beaufort	√	5/20/2013	4th	326 - Refurbish Science Kits	\$ 184,072.00	\$ 110,000.00	397 - Aid to Districts	59.76%
				928 - EEDA Career Specialists	\$ 1,059,416.00	\$ 50,000.00	397 - Aid to Districts	4.72%
				358 - Reading	\$ 204,781.00	\$ 120,000.00	397 - Aid to Districts	58.60%
Berkeley	√	6/13/2013	4th	302 - ADEPT	\$ 86,526.24	\$ 43,000.00	100 - General Fund	49.70%
				318 - Formative Assessment	\$ 141,497.49	\$ 47,000.00	100 - General Fund	33.22%
				325 - CATE Equipment	\$ 208,903.00	\$ 39,000.00	100 - General Fund	18.67%
				326 - Science Kit Refurbishment	\$ 239,526.08	\$ 91,000.00	100 - General Fund	37.99%
				344 - High Achieving Students	\$ 841,665.52	\$ 240,000.00	100 - General Fund	28.51%
				358 - Reading	\$ 263,132.13	\$ 27,000.00	100 - General Fund	10.26%
				397 - Aid to Districts	\$ 300,807.00	\$ 300,807.00	100 - General Fund	100.00%
				399 - Misc EIA	\$ 15,511.72	\$ 15,511.72	100 - General Fund	100.00%
				928 - EEDA Career Specialists	\$ 896,456.00	\$ 228,000.00	100 - General Fund	25.43%
				936 - Student Health and Fitness Nurses	\$ 692,301.00	\$ 50,000.00	100 - General Fund	7.22%
				937 - Student Health and Fitness PE	\$ 235,129.59	\$ 10,000.00	100 - General Fund	4.25%
				967 - 6-8 Lottery	\$ 143,054.51	\$ 15,000.00	100 - General Fund	10.49%
Cherokee	√	6/27/2013	4th	311 - Professional Development	\$ 85,434.76	\$ 35,542.04	100 - General Fund	41.60%
				326 - Science Kit Refurbishment	\$ 98,845.30	\$ 49,559.00	100 - General Fund	50.14%
				338 - Students At Risk	\$ 2,881,011.79	\$ 1,070,337.37	100 - General Fund	37.15%
				358 - Reading	\$ 104,444.25	\$ 54,637.86	100 - General Fund	52.31%
				378 - High Schools That Work	\$ 14,604.46	\$ 1,516.05	100 - General Fund	10.38%
				392 - Work Based Learning	\$ 44,590.77	\$ 9,662.77	100 - General Fund	21.67%
				397 - Aid to Districts	\$ 192,907.62	\$ 59,498.62	100 - General Fund	30.84%
				398 - Flex Cost Savings*	\$ 19,342.56	\$ 19,342.56	100 - General Fund	100.00%
				399 - EIA Misc	\$ 10,780.56	\$ 6,250.71	100 - General Fund	57.98%
				928 - EEDA Career Specialists	\$ 418,351.04	\$ 219,924.99	100 - General Fund	52.57%
				933 - Formative Assessments*	\$ 42,757.02	\$ 42,757.02	100 - General Fund	100.00%
				937 - Student Health and Fitness - PE	\$ 135,430.65	\$ 68,651.08	100 - General Fund	50.69%
960 - K-5 Lottery	\$ 594,265.25	\$ 318,094.57	100 - General Fund	53.53%				
967 - 6-8 Lottery	\$ 24,492.70	\$ 1,863.36	100 - General Fund	7.61%				
Clarendon 2	√	6/20/2013	4th	325 - CATE Equipment	\$ 39,153.00	\$ 39,153.00	100 - General Fund	100.00%
				397 - Aid to Districts	\$ 47,237.00	\$ 47,237.00	100 - General Fund	100.00%
				399 - EIA Misc	\$ 1,580.00	\$ 1,580.00	100 - General Fund	100.00%
				919 - Apple Tages	\$ 995.19	\$ 995.19	100 - General Fund	100.00%
Dillon 4	√	6/19/2013	4th	302 - ADEPT	\$ 3,740.36	\$ 3,740.36	338 - Students At Risk	100.00%
				326 - Science Kit Refurbishment	\$ 24,214.35	\$ 24,214.35	338 - Students At Risk	100.00%
				311 - Professional Development	\$ 23,748.50	\$ 3,771.78	338 - Students At Risk	15.88%
				358 - Reading	\$ 48,947.50	\$ 27,684.00	338 - Students At Risk	56.56%
				318 - Formative Assessment	\$ 20,644.49	\$ 20,644.49	338 - Students At Risk	100.00%
				325 - CATE Equipment	\$ 41,132.00	\$ 8,243.30	338 - Students At Risk	20.04%
				967 - 6-8 Lottery	\$ 10,144.39	\$ 10,144.39	338 - Students At Risk	100.00%
				392 - School to Work	\$ 18,148.00	\$ 18,148.00	338 - Students At Risk	100.00%
				399 EIA Misc	\$ 2,156.17	\$ 2,156.17	338 - Students At Risk	100.00%
933 - Formative Assessment*	\$ 848.92	\$ 848.92	338 - Students At Risk	100.00%				

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				378 - High Schools that Work	\$ 6,544.20	\$ 6,544.20	338 - Students At Risk	100.00%
				378 - High Schools that Work*	\$ 1,110.08	\$ 1,110.08	338 - Students At Risk	100.00%
Dorchester 2	√	6/25/2013	4th	338 - Students at Risk	\$ 3,679,060.10	\$ 900,000.00	100 - General Fund	24.46%
				344 - High Achieving Students	\$ 890,251.49	\$ 725,000.00	100 - General Fund	81.44%
				358 - Reading	\$ 104,852.77	\$ 104,852.77	100 - General Fund	100.00%
				397 - Aid to Districts	\$ 359,711.00	\$ 359,711.00	100 - General Fund	100.00%
				399 - EIA Misc	\$ 11,931.92	\$ 11,931.92	100 - General Fund	100.00%
				399 - EIA Misc*	\$ 97,105.52	\$ 97,105.52	100 - General Fund	100.00%
				960 - K-5 Lottery	\$ 789,605.28	\$ 650,000.00	100 - General Fund	82.32%
				967 - 6-8 Lottery	\$ 59,297.17	\$ 59,297.17	100 - General Fund	100.00%
Fairfield	√	6/26/2013	4th	392 - Work Based Learning*	\$ 8,209.52	\$ 2,299.49	338 - Students At Risk	28.01%
				399 - EIA Misc*	\$ 9,081.94	\$ 9,081.94	338 - Students At Risk	100.00%
				378 - High Schools That Work*	\$ 1,943.65	\$ 933.22	338 - Students At Risk	48.01%
				933 - Formative Assessment*	\$ 14,590.69	\$ 840.69	338 - Students At Risk	5.76%
				967 - 6-8 Lottery*	\$ 7,073.84	\$ 150.00	338 - Students At Risk	2.12%
				398 - Flex Cost Savings*	\$ 4,881.32	\$ 4,881.32	338 - Students At Risk	100.00%
Florence 1	√	6/27/2013	4th	338 - Students at Risk	\$ 3,138,399.05	\$ 2,542,103.23	100 - General Fund	81.00%
				338 - Students at Risk*	\$ 737,520.73	\$ 737,520.73	100 - General Fund	100.00%
				358 - Reading	\$ 72,648.41	\$ 72,648.41	100 - General Fund	100.00%
				358 - Reading*	\$ 102,492.73	\$ 102,492.73	100 - General Fund	100.00%
				397 - Flex Cost Savings*	\$ 245,825.00	\$ 245,825.00	100 - General Fund	100.00%
				960 - K-5 Lottery	\$ 548,049.42	\$ 548,049.42	100 - General Fund	100.00%
				960 - K-5 Lottery*	\$ 313,542.20	\$ 313,542.20	100 - General Fund	100.00%
				967 - 6-8 Lottery	\$ 39,086.70	\$ 39,086.70	100 - General Fund	100.00%
				967 - 6-8 Lottery*	\$ 6,279.29	\$ 6,279.29	100 - General Fund	100.00%
Florence 5	√	6/25/2013	4th	326 - Science Kit Refurbishment	\$ 7,923.88	\$ 7,923.88	338 - Students At Risk	100.00%
				937 - Student Health and Fitness - PE	\$ 10,490.02	\$ 10,490.02	338 - Students At Risk	100.00%
Greenville	√	6/26/2013	4th	928 - EEDA Career Specialists*	\$ 3,070,402.47	\$ 370,000.00	340 - 4 Year Old Early Childhood	12.05%
				399 - EIA Misc	\$ 37,628.21	\$ 36,095.50	340 - 4 Year Old Early Childhood	95.93%
				325 - CATE Equipment	\$ 116,657.00	\$ 92,190.00	344 - High Achieving Students	79.03%
				905 - CATE Equipment	\$ 322,797.00	\$ 322,797.00	344 - High Achieving Students	100.00%
				937 - Student Health and Fitness - PE	\$ 560,411.97	\$ 560,411.97	960 - K-5 Lottery	100.00%
				967 - 6-8 Lottery	\$ 178,509.00	\$ 176,607.31	960 - K-5 Lottery	98.93%
				398 - EIA Flex Cost Savings*	\$ 146,704.03	\$ 146,704.03	960 - K-5 Lottery	100.00%
				358 - Reading*	\$ 765,767.26	\$ 5,000.00	960 - K-5 Lottery	0.65%
Greenwood 50	√	6/11/2013	4th	326 - Science Kit Refurbishment*	\$ 50,881.00	\$ 50,481.33	338 - Students At Risk	99.21%
				326 - Science Kit Refurbishment	\$ 50,291.23	\$ 50,291.23	338 - Students At Risk	100.00%
Hampton 1	√	6/3/2013	4th	340 - Four Year Old Early Childhood	\$ 41,385.77	\$ 41,385.77	338 - Students At Risk	100.00%
Horry	√	1/4/2013	3rd	340 - Four Year Old Early Childhood	\$ 2,099,730.55	\$ 983,886.26	338 - Students At Risk	46.86%

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Kershaw	√	6/27/2013	4th	326 - Refurbish Science Kit*	\$ 58,295.47	\$ 58,295.47	100 - General Fund	100.00%
				326 - Refurbish Science Kit	\$ 58,150.78	\$ 58,150.78	100 - General Fund	100.00%
				358 - Reading*	\$ 64,724.47	\$ 64,724.47	100 - General Fund	100.00%
				358 - Reading	\$ 47,111.03	\$ 47,111.03	100 - General Fund	100.00%
				397 - Aid to Districts	\$ 103,963.00	\$ 103,963.00	100 - General Fund	100.00%
				399 - EIA Misc	\$ 5,361.09	\$ 5,361.09	100 - General Fund	100.00%
				937 - Student Health and Fitness - PE	\$ 79,086.43	\$ 79,086.43	100 - General Fund	100.00%
				960 - K-5 Lottery	\$ 380,744.25	\$ 380,744.25	100 - General Fund	100.00%
				967 - 6-8 Lottery	\$ 26,507.15	\$ 26,507.15	100 - General Fund	100.00%
Laurens 56	√	1/29/2013	3rd	325 - Vocational Ed Equipment	\$ 42,186.00	\$ 28,100.00	378 - High Schools That Work	66.61%
				325 - Vocational Ed Equipment	\$ 42,186.00	\$ 14,086.00	397 - Aid to Districts	33.39%
				326 - Science Kit Refurbishment	\$ 16,659.52	\$ 16,659.52	397 - Aid to Districts	100.00%
Lexington 1	√	5/23/2013	4th	302 - ADEPT*	\$ 27,607.66	\$ 20,000.00	100 - General Fund	72.44%
				326 - Refurbish Science Kits*	\$ 124,279.21	\$ 20,000.00	100 - General Fund	16.09%
				338 - Students at Risk*	\$ 2,989,147.50	\$ 400,000.00	100 - General Fund	13.38%
				378 - High Schools That Work*	\$ 13,081.67	\$ 1,600.00	100 - General Fund	12.23%
				926 - EEDA Misc*	\$ 22,008.52	\$ 12,225.00	100 - General Fund	55.55%
				937 - Student Health and Fitness*	\$ 174,140.86	\$ 174,140.86	100 - General Fund	100.00%
				945 - High School Reading Initiative*	\$ 30,000.00	\$ 19,000.00	100 - General Fund	63.33%
Lexington 2	√	6/17/2013	4th	330 - Mentally Disabled Students*	\$ 34,735.08	\$ 34,735.08	100 - General Fund	100.00%
				342 - Preschool Children with Disabilities*	\$ 57,468.64	\$ 57,468.64	100 - General Fund	100.00%
Lexington 3	√	6/3/2013	4th	338 - Students At Risk	\$ 401,848.20	\$ 45,000.00	311 - Professional Development	11.20%
				338 - Students At Risk	\$ 401,848.20	\$ 35,000.00	356 - Adult Education	8.71%
				338 - Students At Risk	\$ 401,848.20	\$ 55,000.00	100 - General Fund	13.69%
				326 - Science Kit Refurbishment*	\$ 12,274.56	\$ 12,274.66	100 - General Fund	100.00%
				397 - Aid to Districts *	\$ 62,834.00	\$ 62,834.00	100 - General Fund	100.00%
				399 - Other EIA*	\$ 6,226.42	\$ 6,226.42	340 - 4 Yr Old Early Childhood	100.00%
Lexington 4	√	5/14/2013	4th	326 - Science Kit Refurbishment	\$ 26,424.81	\$ 16,300.00	311 - Professional Development	61.68%
Orangeburg 3	√	6/27/2013	4th	326 - Science Kit Refurbishment	\$ 7,614.34	\$ 7,614.34	100 - General Fund	100.00%
				302 - ADEPT	\$ 26,163.28	\$ 2,616.28	100 - General Fund	10.00%
Pickens	√	6/10/2013	4th	398 - Flex Cost Savings*	\$ 33,750.67	\$ 33,750.67	338 - Students at Risk	100.00%
				399 - Misc EIA*	\$ 59,217.30	\$ 59,217.31	338 - Students at Risk	100.00%
				960 - K-5 Enhancement*	\$ 380,377.00	\$ 258,600.00	338 - Students at Risk	67.99%
				960 - K-5 Enhancement	\$ 380,377.00	\$ 41,400.00	338 - Students at Risk	10.88%
				397 - Aid to Districts*	\$ 515,542.00	\$ 161,800.00	338 - Students at Risk	2.56%
				397 - Aid to Districts	\$ 109,130.00	\$ 13,200.00	338 - Students at Risk	13.75%
				326 - Science Kit Refurbishment	\$ 32,164.39	\$ 15,000.00	338 - Students at Risk	46.64%
				926 - EEDA At Risk Supplemental	\$ 18,241.81	\$ 11,500.00	338 - Students at Risk	63.04%

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Saluda	√	6/27/2013	4th	311 - Professional Development	\$ 12,150.70	\$ 9,228.86	100 - General Fund	75.95%
				326 - Science Kit Refurbishment	\$ 12,139.38	\$ 10,877.78	100 - General Fund	89.61%
				358 - Reading*	\$ 13,250.74	\$ 13,250.74	100 - General Fund	100.00%
				378 - High Schools That Work	\$ 13,088.41	\$ 13,088.41	100 - General Fund	100.00%
				397 - Aid to Districts	\$ 33,046.00	\$ 33,046.00	100 - General Fund	100.00%
				399 - EIA Misc	\$ 1,103.18	\$ 1,103.18	100 - General Fund	100.00%
				919 - Education License Plates	\$ 628.90	\$ 628.90	100 - General Fund	100.00%
				938 - High Schools That Work*	\$ 3,109.63	\$ 789.51	100 - General Fund	25.39%
				960 - K-5 Lottery	\$ 128,814.45	\$ 11,896.01	100 - General Fund	9.23%
Spartanburg 1	√	6/3/2013	4th	325 - CATE Equipment	\$ 30,078.00	\$ 30,078.00	100 - General Fund	100.00%
Spartanburg 4	√	6/4/2013	4th	311 - Professional Development*	\$ 3,142.00	\$ 3,142.00	338 - Students at Risk	100.00%
				325 - CATE Equipment*	\$ 18,239.76	\$ 18,239.76	338 - Students at Risk	100.00%
				326 - Science Kit Refurbishment*	\$ 15,610.00	\$ 15,610.00	338 - Students at Risk	100.00%
				344 - High Achieving Students*	\$ 51,351.69	\$ 51,351.69	338 - Students at Risk	100.00%
				358 - Reading*	\$ 17,555.85	\$ 17,555.85	338 - Students at Risk	100.00%
Spartanburg 7	√	5/8/2013	4th	340 - Early Childhood	\$ 244,123.68	\$ 244,123.68	338 - Students at Risk	100.00%
				397 - Aid to Districts	\$ 72,636.00	\$ 72,636.00	338 - Students at Risk	100.00%
				397 - Aid to Districts*	\$ 229,733.00	\$ 229,733.00	344 - High Achieving Students	100.00%
				358 - Reading	\$ 32,915.00	\$ 32,915.00	344 - High Achieving Students	100.00%
Sumter	√	5/27/2013	4th	967 - 6-8 Lottery	\$ 42,855.02	\$ 42,855.02	100 - General Fund	100.00%
				960 - K-5 Lottery	\$ 575,722.95	\$ 300,000.00	100 - General Fund	52.11%
				338 - Students at Risk	\$ 3,647,423.17	\$ 800,000.00	100 - General Fund	21.93%
				344 - High Achieving Students	\$ 437,188.56	\$ 500,000.00	100 - General Fund	114.37%
Union	√	6/25/2013	4th	311 - Professional Development*	\$ 41,635.00	\$ 30,339.00	338 - Students at Risk	72.87%
				340 - 4 Year Old Early Childhood	\$ 144,064.40	\$ 144,064.40	338 - Students at Risk	100.00%
				358 - Reading	\$ 19,717.71	\$ 19,717.71	338 - Students at Risk	100.00%
				397 - Aid to Districts	\$ 65,425.00	\$ 29,939.00	338 - Students at Risk	45.76%
				397 - Aid to Districts	\$ 65,425.00	\$ 38,486.00	344 - High Achieving Students	58.82%
				967 - 6-8 Lottery	\$ 11,380.33	\$ 11,216.32	960 - K-5 Lottery	98.56%
Williamsburg	√	6/27/2013	4th	311 - Professional Development*	\$ 61,466.84	\$ 5,489.41	100 - General Fund	8.93%
				311 - Professional Development*	\$ 61,466.84	\$ 47,042.61	338 - Students at Risk	76.53%
				311 - Professional Development*	\$ 61,466.84	\$ 8,934.82	341 - CDEPP	14.54%
				311 - Professional Development	\$ 27,009.37	\$ 27,009.37	100 - General Fund	100.00%
				326 - Science Kit Refurbishment	\$ 53,484.49	\$ 44,827.61	100 - General Fund	83.81%
				326 - Science Kit Refurbishment	\$ 53,484.49	\$ 8,656.88	341 - CDEPP	16.19%
				358 - Reading*	\$ 76,283.85	\$ 76,283.85	100 - General Fund	100.00%
				358 - Reading	\$ 21,549.15	\$ 21,549.15	100 - General Fund	100.00%
				397 - Aid to Districts*	\$ 158,571.00	\$ 96,084.67	381 - Student Health & Fitness - Nurses	60.59%
				397 - Aid to Districts*	\$ 158,571.00	\$ 62,486.33	100 - General Fund	39.41%
				397 - Aid to Districts	\$ 47,554.00	\$ 47,554.00	100 - General Fund	100.00%
				933 - Formative Assessment*	\$ 147,648.63	\$ 147,648.63	100 - General Fund	100.00%

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				937 - Student Health & Fitness - PE	\$ 32,026.28	\$ 27,968.01	100 - General Fund	87.33%
				960 - K-5 Lottery	\$ 195,603.07	\$ 53,210.55	100 - General Fund	27.20%
				967 - 6-8 Lottery	\$ 11,209.37	\$ 11,209.37	100 - General Fund	100.00%
DJJ	√	5/17/2013	4th	960 - K-5 Lottery	\$ 60,044.00	\$ 60,044.00	100 - General Fund	100.00%
				967 - 6-8 Lottery	\$ 1,441.00	\$ 1,441.00	100 - General Fund	100.00%
				Totals	\$ 54,647,653.49	\$ 22,371,804.15		40.94%
* District used carryover funding from prior year to flex								

1.38, 1.43 and 1A.21 Section 2 Flexibility Requests							
District	Approval of Board	Barnwell/EIA	Date Rec'd	Current Balance	Transfer Amount	Transfer To	Percentage of Transfer
Chesterfield	√	EIA	12/13/2012	\$ 167,846.10	\$ 167,846.10	100 - General Fund	100.00%
Fairfield	√	EIA	11/25/2012	\$ 205,337.00	\$ 205,337.00	100 - General Fund	100.00%
	√	Barnwell	6/26/2013	\$ 33,743.32	\$ 33,743.32	100 - General Fund	100.00%
Florence 4	√	EIA	12/12/2012	\$ 62,286.00	\$ 62,286.00	100 - General Fund	100.00%
Lexington 2	√	Barnwell	12/12/2012	\$ 19,852.47	\$ 19,852.47	100 - General Fund	100.00%
Lexington 3	√	EIA	12/14/2012	\$ 51,861.60	\$ 51,861.60	100 - General Fund	100.00%
Pickens	√	EIA	8/2/2012	\$ 478,342.00	\$ 478,342.00	100 - General Fund	100.00%
* JR 3986 allowed districts to use unspent/lapsed EIA building fund under flexibility							

1.38, 1.43 and 1A.21 Section 2 Flexibility Requests										
District	Rpt Qtr	Date Rec'd	Suspended Staffing Ratios	Delayed Teacher Contracts	Contracts not renewed	Negotiated retiree salaries	Letter Rec'd in accordance w/ Provios 1.43	Teacher days furloughed*	Admin days furloughed*	Suspension of programs/cost measures/notes
Aiken	1st	9/27/2012; 12/13/2012	N/A	N/A	N/A	12	N/A	N/A	N/A	suspended drivers ed; continuation of reductions to 09-10; elimination of IB program; elimination of full time nurses at middle and high levels; elimination of athletic supplements; no increase of extracurricular supplements since 09-10
Anderson 5	4th	6/12/2013	N/A	N/A	N/A	27	N/A	N/A	N/A	
Barnwell 19	4th	6/11/2013	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reduced supplies and travel
Barnwell 45	4th	6/27/2013	N/A	N/A	N/A	9	N/A	N/A	N/A	
Beaufort	4th	5/20/2012	Guidance	N/A	1	N/A	N/A	N/A	N/A	
Berkeley	4th	6/13/2013	N/A	N/A	2	N/A	N/A	N/A	N/A	

1.38, 1.43 and 1A.21 Section 2 Flexibility Requests										
District	Rpt Qtr	Date Rec'd	Suspended Staffing Ratios	Delayed Teacher Contracts	Contracts not renewed	Negotiated retiree salaries	Letter Rec'd in accordance w/ Provios 1.43	Teacher days furloughed*	Admin days furloughed*	Suspension of programs/cost measures/notes
Cherokee	4th	6/27/2013	N/A	N/A	N/A	1	N/A	N/A	N/A	
Chester	4th	6/27/2013	N/A	385	N/A	9	N/A	N/A	N/A	
Dillon 3	4th	6/25/2013	Grades 3-5; 7-8 reg ed classrooms; middle and high administration	N/A	N/A	3 administrators; 4 teachers; 2 aides; 1 guidance; 4 support staff	N/A	N/A	N/A	
Dillon 4	4th	6/19/2013	N/A	N/A	N/A	24	N/A	N/A	N/A	
Dorchester 2	4th	6/25/2013	Added teachers to maintain staffing levels and manage growth	N/A	N/A	37 retirees - 15% salary reduction	N/A	N/A	N/A	
Fairfield	4th	6/26/2013	N/A	N/A	N/A	7	N/A	N/A	N/A	
Florence 5	4th	6/25/2013	N/A	N/A	N/A	9	N/A	N/A	N/A	
Hampton 1	4th	6/3/2012	N/A	N/A	N/A	13 teachers; 2 guidance; 12 non certified; 3 administrators	N/A	N/A	N/A	

1.38, 1.43 and 1A.21 Section 2 Flexibility Requests										
District	Rpt Qtr	Date Rec'd	Suspended Staffing Ratios	Delayed Teacher Contracts	Contracts not renewed	Negotiated retiree salaries	Letter Rec'd in accordance w/ Provios 1.43	Teacher days furloughed*	Admin days furloughed*	Suspension of programs/cost measures/notes
Kershaw	4th	6/27/2013	N/A	N/A	N/A	29	N/A	N/A	N/A	Outsources Driver's Ed positions; suspended Diesel and nursing programs at career school; Maintained NBC local supplement at \$500; 30% reduction in travel; 35% reduction in supplies; continued elimination fo related arts at eleimenary schools; continued elimination of 2nd grade Seagul program; continued sharing of medial assistants; continued elimination of 16 curriculum coaches; continued with restructire of 3 admin positions
Laurens 56	3rd	1/29/2013	N/A	N/A	N/A	3	N/A	N/A	N/A	

1.38, 1.43 and 1A.21 Section 2 Flexibility Requests										
District	Rpt Qtr	Date Rec'd	Suspended Staffing Ratios	Delayed Teacher Contracts	Contracts not renewed	Negotiated retiree salaries	Letter Rec'd in accordance w/ Provios 1.43	Teacher days furloughed*	Admin days furloughed*	Suspension of programs/cost measures/notes
Lexington 3	2nd	12/14/2012	N/A	N/A	N/A	19	N/A	N/A	N/A	
Orangeburg 3	4th	6/27/2013	N/A	N/A	N/A	22	N/A	N/A	N/A	
Pickens	4th	6/10/2013	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Two FTE reductions in Central Services; suspended step increaes for classified personnel; implemented an energy management program
Saluda	4th	6/27/2013	N/A	N/A	N/A	4	N/A	N/A	N/A	
Spartanburg 4	1st	9/11/2012	N/A	N/A	N/A	3	N/A	N/A	N/A	
Spartanburg 7	4th	5/8/2013	N/A	N/A	N/A	47 certified; 21 Classified	N/A	N/A	N/A	
RD Anderson Vocational Center	1st	9/24/2012	N/A	N/A	N/A	2 - reduced by 15%	N/A	N/A	N/A	
Sumter	4th	5/24/2013	N/A	N/A	N/A	53	N/A	N/A	N/A	
Union	4th	6/25/2013	N/A	N/A	4	6	N/A	N/A		

1.38, 1.43 and 1A.21 Section 2 Flexibility Requests										
District	Rpt Qtr	Date Rec'd	Suspended Staffing Ratios	Delayed Teacher Contracts	Contracts not renewed	Negotiated retiree salaries	Letter Rec'd in accordance w/ Provios 1.43	Teacher days furloughed*	Admin days furloughed*	Suspension of programs/cost measures/notes
Williamsburg	4th	6/27/2013	Across all grade levels	N/A	N/A	22	N/A	N/A	N/A	
York 1	4th	5/16/2013	N/A	N/A	N/A	69	N/A	N/A	N/A	
DJJ	2nd	10/17/2012	N/A	N/A	N/A	N/A	N/A	N/A	N/A	reduced part-time personnel who provide and supervise recreational sports, extra curricular programs and other therapautic programs
* Districts were not allowed to furlough teachers in the FY 12-13 school year unless a budget cut arose										